

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2024

On this the 23rd day of October 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County Court at Law No. 1 Department #: 4100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4100-54100-AJ	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Jury Expenses	0100-4100-53025-AJ	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:
To move budgeted funds in to a new line item for jury expenses

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

Court Decision

COMMISSIONERS COURT

OCT 23 2023

Approved

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-5600-53330-LE	15,000.00
Postage	0100-5600-53100-LE	500.00
TOTAL TRANSFERRED FROM:		\$15,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-5600-53300-LE	15,000.00
Equipment Lease	0100-5600-54640-LE	500.00
TOTAL TRANSFERRED TO:		\$15,500.00

EXPLANATION:

To cover uniform items that will need to be paid out of Small Tools, Equipment & Supplies and to cover overages on the copy machine

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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Department Name: ROAD AND BRIDGE PRECINCT 2 Department #: 6130

TRANSFER FROM:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
<u>OPERATING RESERVE</u>	<u>0160-6130-53970-HS</u>	<u>4,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<u>TOTAL TRANSFERRED FROM:</u>		<u>\$4,000.00</u>

TRANSFER TO:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
<u>DUES, CONFERENCE, TRAINING</u>	<u>0160-6130-54100-HS</u>	<u>2,000.00</u>
<u>FEES AND SERVICES</u>	<u>0160-6130-54000-HS</u>	<u>1,500.00</u>
<u>JANITORIAL SUPPLIES</u>	<u>0160-6130-53350-HS</u>	<u>500.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<u>TOTAL TRANSFERRED TO:</u>		<u>\$4,000.00</u>

EXPLANATION:

SINCE PRICES HAVE ALL INCREASED MORE THAN WE HAD ANTICIPATED, WE WOULD LIKE TO TRANSFER MONEY INTO THESE LINE ITEMS TO COVER WHAT WE ANTICIPATE WILL BE EXPENDED.

Department Head: _____ Date: 10/12/2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5500-51030-LE	6,800.00
TOTAL TRANSFERRED FROM:		\$6,800.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
SO Stipend	0100-5500-51055-LE	6,800.00
TOTAL TRANSFERRED TO:		\$6,800.00

EXPLANATION:

Transfer stipend from Personnel Salaries to newly created SO Stipend line

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:  _____
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0170-6140-53970-HS</u>	<u>75,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>\$75,000.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Transfers To</u>	<u>0170-6140-57000-HS</u>	<u>75,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		<u>\$75,000.00</u>

EXPLANATION:

To purchase New Holland TS6.110 Tractor with mower attachment from Precinct 1

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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 Christopher Boedeker, County Judge

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